

PAPER H - Appendix 1

	Medium Term Financial Strategy		
	2021_22	2022_23	2023_24
Net Service Budget	10,439	10,651	10,797
SANG Expenditure			
<b>Cost of Service</b>	<b>10,439</b>	<b>10,651</b>	<b>10,797</b>
Debt Interest	12	12	12
MRP	522	533	540
New Homes Bonus	- 2,260	- 1,093	- 588
Other non-ringfenced grant			
Pressures	1,510	420	
<b>Net Expenditure</b>	<b>10,223</b>	<b>10,522</b>	<b>10,762</b>
<b>Financed by:</b>			
Council Tax	- 7,252	- 7,252	- 7,252
Council Tax Increase	- 410	- 615	- 820
Business Rates Retained	- 1,486	- 1,506	- 1,526
Collection Fund - CTSurplus			
Collection Fund - NNDR Deficit			
S106 Receipts	- 53	- 53	- 53
SANG Receipts	- 220	- 220	- 220
Commercial Income Target	- 801	- 875	- 890
<b>Total Financing</b>	<b>- 10,223</b>	<b>- 10,521</b>	<b>- 10,761</b>
<b>(Surplus)/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>